



**Municipio de Singuilucan  
HIDALGO  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2021**

Usr: CONTADOR GENERAL  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 18/ene./2022  
02:48 p. m.

| <b>Fuente de Ingresos</b>                                       | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>                   | \$225,000.00                    | \$0.00                              | \$225,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACUL                    | \$183,000.00                    | \$0.00                              | \$183,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| IMPUESTO A COMERCIOS AMBULANTES                                 | \$42,000.00                     | \$0.00                              | \$42,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>                  | \$3,186,776.63                  | \$493,996.34                        | \$3,680,772.97                    | \$3,069,094.72             | \$3,069,094.72             | \$0.00                        | 83.38 %   |
| IMPUESTO PREDIAL  | \$3,000,000.00                  | \$237,873.44                        | \$3,237,873.44                    | \$2,626,195.19             | \$2,626,195.19             | \$0.00                        | 81.10 %   |
| IMPUESTO PREDIAL RUSTICO  | \$1,000,000.00                  | \$237,873.44                        | \$1,237,873.44                    | \$1,237,873.44             | \$1,237,873.44             | \$0.00                        | 100.00 %  |
| IMPUESTO PREDIAL URBANO   | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$1,090,792.96             | \$1,090,792.96             | \$0.00                        | 72.71 %   |
| EJIDO   | \$500,000.00                    | \$0.00                              | \$500,000.00                      | \$297,528.79               | \$297,528.79               | \$0.00                        | 59.50 %   |
| IMPUESTO SOBRE LA TRASLACION DE DOMINIO Y OTR                   | \$186,776.63                    | \$256,122.90                        | \$442,899.53                      | \$442,899.53               | \$442,899.53               | \$0.00                        | 100.00 %  |
| <b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$1,055,210.00                  | \$17,185.00                         | \$1,072,395.00                    | \$311,626.20               | \$311,626.20               | \$0.00                        | 29.05 %   |
| DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA                    | \$12,840.00                     | \$0.00                              | \$12,840.00                       | \$2,325.00                 | \$2,325.00                 | \$0.00                        | 18.10 %   |
| DERECHOS POR SERVICIO Y USO DE PANTEONES                        | \$29,500.00                     | \$0.00                              | \$29,500.00                       | \$24,111.70                | \$24,111.70                | \$0.00                        | 81.73 %   |
| DERECHOS POR REGISTRO FAMILIAR                                  | \$366,000.00                    | \$0.00                              | \$366,000.00                      | \$16,980.00                | \$16,980.00                | \$0.00                        | 4.63 %  |
| DERECHOS POR SERVICIOS DE CERTIFICACIONES Y LE                  | \$240,000.00                    | \$0.00                              | \$240,000.00                      | \$105,376.90               | \$105,376.90               | \$0.00                        | 43.90 %   |
| DERECHOS POR SERVICIO DE EXPEDICION Y RENOVAC                   | \$102,000.00                    | \$0.00                              | \$102,000.00                      | \$13,700.00                | \$13,700.00                | \$0.00                        | 13.43 %   |
| DERECHOS POR EXPEDICION, REVALIDACION Y CANJE                   | \$42,000.00                     | \$0.00                              | \$42,000.00                       | \$4,445.00                 | \$4,445.00                 | \$0.00                        | 10.58 %   |
| DERECHOS POR EXPEDICION Y REVALIDACION DE LIC                   | \$12,600.00                     | \$0.00                              | \$12,600.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| DERECHOS POR LICENCIA O PERMISO PARA LA PREST                   | \$6,600.00                      | \$0.00                              | \$6,600.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCI                   | \$42,000.00                     | \$0.00                              | \$42,000.00                       | \$2,207.60                 | \$2,207.60                 | \$0.00                        | 5.25 %  |
| DERECHOS POR REZLIZACION Y EXPEDICION DE AVAL                   | \$84,000.00                     | \$17,185.00                         | \$101,185.00                      | \$101,185.00               | \$101,185.00               | \$0.00                        | 100.00 %  |
| DERECHOS POR LICENCIA PARA CONSTRUCCION, REC                    | \$58,270.00                     | \$0.00                              | \$58,270.00                       | \$41,295.00                | \$41,295.00                | \$0.00                        | 70.86 %   |
| DERECHOS POR LA PARTICIPACION EN CONCURSOS, L                   | \$24,000.00                     | \$0.00                              | \$24,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| DERECHOS POR SUPERVISION DE OBRA PUBLICA                        | \$27,600.00                     | \$0.00                              | \$27,600.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| DERECHOS POR EXPEDICION DE DICTAMEN DE IMPAC                    | \$7,800.00                      | \$0.00                              | \$7,800.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>51</b> <u>PRODUCTOS</u>                                      | \$256,560.00                    | \$0.00                              | \$256,560.00                      | \$1,600.00                 | \$1,600.00                 | \$0.00                        | 0.62 %  |
| ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES                     | \$248,400.00                    | \$0.00                              | \$248,400.00                      | \$1,600.00                 | \$1,600.00                 | \$0.00                        | 0.64 %  |
| USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y I                | \$144,000.00                    | \$0.00                              | \$144,000.00                      | \$1,600.00                 | \$1,600.00                 | \$0.00                        | 1.11 %  |
| LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE                   | \$9,600.00                      | \$0.00                              | \$9,600.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ESTACIONAMIENTO EN LA VIA PUBLICA                               | \$3,600.00                      | \$0.00                              | \$3,600.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y                     | \$91,200.00                     | \$0.00                              | \$91,200.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPP                 | \$8,160.00                      | \$0.00                              | \$8,160.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61</b> <u>APROVECHAMIENTOS</u>                               | \$240,000.00                    | \$0.00                              | \$240,000.00                      | \$26,164.38                | \$26,164.38                | \$0.00                        | 10.90 %   |
| <b>61-02</b> <u>MULTAS</u>                                      | \$46,000.00                     | \$0.00                              | \$46,000.00                       | \$25,432.67                | \$25,432.67                | \$0.00                        | 55.28 %   |



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| Fuente de Ingresos |   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
|                    | MULTAS ADMINISTRATIVAS                          | \$46,000.00              | \$0.00                       | \$46,000.00                | \$25,432.67            | \$25,432.67            | \$0.00                 | 55.28 %  |
| <b>61-09</b>       | <b>OTROS APROVECHAMIENTOS</b>                   | \$194,000.00             | \$0.00                       | \$194,000.00               | \$731.71               | \$731.71               | \$0.00                 | 0.37 %   |
|                    | MULTAS FEDERALES NO FISCALES                    | \$24,000.00              | \$0.00                       | \$24,000.00                | \$731.71               | \$731.71               | \$0.00                 | 3.04 %   |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO         | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
|                    | REZAGOS DE EJERCICIOS FISCALES ANTERIORES       | \$168,000.00             | \$0.00                       | \$168,000.00               | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>81</b>          | <b>PARTICIPACIONES</b>                          | \$40,664,051.00          | \$794,332.54                 | \$41,458,383.54            | \$38,432,747.62        | \$38,432,747.62        | \$0.00                 | 92.70 %  |
|                    | FONDO GENERAL DE PARTICIPACIONES                | \$25,836,487.00          | \$0.00                       | \$25,836,487.00            | \$24,433,780.97        | \$24,433,780.97        | \$0.00                 | 94.57 %  |
|                    | FONDO DE FOMENTO MUNICIPAL                      | \$11,961,411.00          | \$0.00                       | \$11,961,411.00            | \$11,453,436.74        | \$11,453,436.74        | \$0.00                 | 95.75 %  |
|                    | IMPUESTO ESPECIAL PRODUCCION Y SERVICIOS IEP:   | \$750,212.00             | \$0.00                       | \$750,212.00               | \$413,707.07           | \$413,707.07           | \$0.00                 | 55.14 %  |
|                    | IMPUESTO SOBRE AUTOMOVILES NUEVOS ISAN          | \$217,921.00             | \$54,880.36                  | \$272,801.36               | \$272,801.36           | \$272,801.36           | \$0.00                 | 100.00 %   |
|                    | COMPENSACION IMPUESTO SOBRE AUTOMOVILES NUI     | \$50,186.00              | \$0.00                       | \$50,186.00                | \$41,726.89            | \$41,726.89            | \$0.00                 | 83.14 %  |
|                    | FISCALIZACION Y RECAUDACION                     | \$1,065,739.00           | \$0.00                       | \$1,065,739.00             | \$595,831.71           | \$595,831.71           | \$0.00                 | 55.90 %  |
|                    | PARTICIPACIONES DE GASOLINA Y DIESEL IEPS GASOI | \$782,095.00             | \$0.00                       | \$782,095.00               | \$482,010.70           | \$482,010.70           | \$0.00                 | 61.63 %  |
|                    | PARTICIPACION POR LA RECAUDACION OBTENIDA DE I  | \$0.00                   | \$168,346.54                 | \$168,346.54               | \$168,346.54           | \$168,346.54           | \$0.00                 | 100.00 %   |
|                    | TENENCIAS                                       | \$0.00                   | \$11.28                      | \$11.28                    | \$11.28                | \$11.28                | \$0.00                 | 100.00 %   |
|                    | FONFO DE ESTABILIZACION DE LOS INGRESOS DE LAS  | \$0.00                   | \$458,987.30                 | \$458,987.30               | \$458,987.30           | \$458,987.30           | \$0.00                 | 100.00 %   |
|                    | ISR ENAGENACION DE BIENES MUEBLES E INMUEBLES   | \$0.00                   | \$112,107.06                 | \$112,107.06               | \$112,107.06           | \$112,107.06           | \$0.00                 | 100.00 %   |
| <b>82</b>          | <b>APORTACIONES</b>                             | \$23,471,014.00          | \$226,204.72                 | \$23,697,218.72            | \$23,300,689.32        | \$23,300,689.32        | \$0.00                 | 98.32 %  |
|                    | FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI    | \$12,198,205.00          | \$0.00                       | \$12,198,205.00            | \$11,801,675.60        | \$11,801,675.60        | \$0.00                 | 96.74 %  |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIEMIENT   | \$11,272,809.00          | \$226,204.72                 | \$11,499,013.72            | \$11,499,013.72        | \$11,499,013.72        | \$0.00                 | 100.00 %   |
| <b>83</b>          | <b>CONVENIOS</b>                                | \$330,000.00             | \$301,833.31                 | \$631,833.31               | \$574,578.31           | \$574,578.31           | \$0.00                 | 90.93 %  |
|                    | FOFIS 2018                                      | \$0.00                   | \$301,833.31                 | \$301,833.31               | \$301,833.31           | \$301,833.31           | \$0.00                 | 100.00 %   |
|                    | PROYECTO ECOLOGICO CONAFOR                      | \$330,000.00             | \$0.00                       | \$330,000.00               | \$272,745.00           | \$272,745.00           | \$0.00                 | 82.65 %  |
| <b>Total</b>       |   | <b>\$69,428,611.63</b>   | <b>\$1,833,551.91</b>        | <b>\$71,262,163.54</b>     | <b>\$65,716,500.55</b> | <b>\$65,716,500.55</b> | <b>\$0.00</b>          | <b>92.21 %</b>                                   |

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LIC. MARCOS MIGUEL TABOADA VARGAS  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

\_\_\_\_\_  
LIC. CLAUDIA CASASOLA CARDENAS  
SINDICO PROCURADOR

\_\_\_\_\_  
L.C. ADRIANA OCADIZ RODRIGUEZ  
TESORERA MUNICIPAL